

Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/29/09

University of Houston (003652)

Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2010-2014 as reported in FY 2010

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
MD Anderson - Roof	Deferred Maintenance	0509	M. D. ANDERSON MEMORIAL LIBRAR	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
University Campus - Exterior Deferred Maintenance	Deferred Maintenance	0000			0	Non-Critical	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
University Campus - Card Access	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Power Plant - Roof	Deferred Maintenance	0515	POWER PLANT	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Student Services II - Roof	Deferred Maintenance	0526	STUDENT SERVICES II	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$285,000	\$0	\$0	\$0	\$0	\$0	\$285,000
School of Social Work - Water Heaters	Deferred Maintenance	0543	COLLEGE OF ARCHITECTURE	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Agnes Arnold - Roof	Deferred Maintenance	0578	AGNES ARNOLD HALL	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Engineering Lecture Hall - Roof	Deferred Maintenance	0580	ENGINEERING LECTURE HALL	Remodeling (Cost between 25-50% of Replacement)	0	Non-Critical	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Charles McElhinney Hall - Roof	Deferred Maintenance	0588	CHARLES F. MCELHINNEY HALL	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Fine Arts - Roof	Deferred Maintenance	0589	FINE ARTS	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Project Management for Capital Renewal	Deferred Maintenance	0000			0	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Power Plant Replacement Projects	Deferred Maintenance	0515	POWER PLANT	Remodeling (Cost less than 25% of Replacement)	1	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$33,000,000	\$33,000,000
University Campus - Classroom and Corridors	Deferred Maintenance	0000			2	Non-Critical	\$286,859	\$0	\$0	\$0	\$0	\$0	\$286,859
University Campus - Emergency Hurricane Prep	Deferred Maintenance	0000			3	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
University Campus - ADA Corrections	Deferred Maintenance	0000			4	Non-Critical	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
University Campus - Environmental Issues and IAQ	Deferred Maintenance	0000			6	Non-Critical	\$365,000	\$0	\$0	\$0	\$0	\$0	\$365,000
University Campus - Building Deferred Maintenance	Deferred Maintenance	0000			7	Non-Critical	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
University Campus - Fire Alarm Corrections	Deferred Maintenance	0000			8	Non-Critical	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
University Campus - Sanitary & Storm Infrastructure	Deferred Maintenance	0000			9	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
University Campus - Building Envelope Repairs	Deferred Maintenance	0000			10	Non-Critical	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
University Campus - Security Cameras and Lighting	Deferred Maintenance	0000			11	Non-Critical	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
University Campus - HVAC Upgrades	Deferred Maintenance	0000			13	Non-Critical	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Cullen College of Engineering NW - Exterior Doors	Deferred Maintenance	0581	CULLEN COLL OF ENGR, NORTH WIN	Remodeling (Cost less than 25% of Replacement)	15	Non-Critical	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Cullen College of Engineering NW - Vacuum Pumps	Deferred Maintenance	0581	CULLEN COLL OF ENGR, NORTH WIN	Remodeling (Cost less than 25% of Replacement)	16	Non-Critical	\$0	\$23,000	\$0	\$0	\$0	\$0	\$23,000
General Services - DDC Upgrade	Deferred Maintenance	0585	GENERAL SERVICES	Remodeling (Cost less than 25% of Replacement)	18	Non-Critical	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Moores School of Music - Exterior Drains	Deferred Maintenance	0520	JOHN & REB. MOORES SCH. OF MUS	Satisfactory	19	Non-Critical	\$0	\$0	\$43,000	\$0	\$0	\$0	\$43,000
Science and Research 2 - AHU Utility Corridor	Deferred Maintenance	0551	SCIENCE AND RESEARCH 2	Remodeling (Cost less than 25% of Replacement)	20	Non-Critical	\$0	\$194,000	\$0	\$0	\$0	\$0	\$194,000
Tech Annex - Electrical Systems	Deferred Maintenance	0503	TECHNOLOGY ANNEX	Remodeling (Cost between 25-50% of Replacement)	21	Non-Critical	\$0	\$0	\$95,000	\$0	\$0	\$0	\$95,000
University Campus - DDC Upgrades / Replacements	Deferred Maintenance	0000			22	Non-Critical	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
University Campus - Doors and Doors Hardware	Deferred Maintenance	0000			23	Non-Critical	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
University Campus - Equipment Upgrade	Deferred Maintenance	0000			24	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$195,000	\$195,000
University Campus - Lighting Upgrades	Deferred Maintenance	0000			25	Non-Critical	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
University Campus - Restroom Upgrades	Deferred Maintenance	0000			26	Non-Critical	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
University Campus - Exterior Card Access	Deferred Maintenance	0000			27	Non-Critical	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
University Campus - Art Conservation	Deferred Maintenance	0000			30	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Totals (35 Projects)							\$4,401,859	\$374,000	\$938,000	\$450,000	\$300,000	\$37,145,000	\$43,608,859

Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	35	\$43,608,859	0	\$0	35	\$43,608,859
Totals	35	\$43,608,859	0	\$0	35	\$43,608,859

Deferred Maintenance 5 Year Plan

Fiscal Year	Number of Projects	Totals
2010	16	\$12,400,000
2011	24	\$13,732,000
2012	17	\$12,918,437
2013	15	\$2,345,000
2014	15	\$2,213,422